

Date: July 17, 2008

Alaska Native Tribal Health Consortium
Division of Environmental Health and Engineering
1901 Bragaw Street, Suite 200
Anchorage, Alaska 99508-3440

Document Distribution

Document Type: Amendment No. 3 to the Cooperative Project Agreement
Project No.: AN 05-GD3
Project Location: Brevig Mission, Alaska
Execution Date: July 15, 2008

The individuals below were sent a copy of this document:

Brian Crockett, Mayor, City of Brevig Mission
Environmental Health Director, NSHC
Betty Sorenson, Denali Commission, Anchorage
Denali Daniels, Denali Commission, Anchorage
Paul Morrison, DEHE, Anchorage
Jan Nofsinger, DEHE, Anchorage
Carolyn Hickey, DEHE, Anchorage
Mary Small, DEHE, Anchorage

cc: Program Services, DEHE, Anchorage

For additional information, please contact:

Christina Anderson
1-800-560-8637, extension 4061

LR: 09/19/07



Division of Environmental Health and Engineering

Administrative Amendment No. 3 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The City of Brevig Mission, Alaska
Project No. AN 05-GD3
July 2008

**ADMINISTRATIVE AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF BREVIG MISSION, ALASKA

PROJECT NO. AN 05-GD3**

To update the record of this project, ANTHC identifies revised terms and conditions in this Administrative Amendment.

APPROVED BY:

7/15/08
Date

Matthew Dixon
Matthew Dixon
Director of Operations
ANTHC, DEHE

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**ADMINISTRATIVE AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF BREVIG MISSION, ALASKA**

PROJECT NO. AN 05-GD3

DATE OF AGREEMENT:
July 2008

A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

City of Brevig Mission	=	City
Norton Sound Health Corporation	=	NSHC
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission

On April 17, 2006, ANTHC and Norton Sound Health Corporation executed a CPA authorized by the Denali Commission to perform the design and the construction planning for a new health clinic in Brevig Mission, Alaska. No construction was performed under this project phase. The project was funded with \$99,345, via Denali Commission Financial Assistance Award No. 0146-DC-2004-I29, Addendum E, dated February 2006.

On April 27, 2007, ANTHC, Norton Sound Health Corporation and the City of Brevig Mission executed an Amendment No. 1 to add \$50,000 of City funds, which were provided via City of Brevig Mission 2006 Norton Sound Economic Development Corporation Community Benefit Shares.

The Amendment also changed project administration to the following:

Design management shall be accomplished by ANTHC or its contractor. ANTHC shall take responsibility for all project oversight, technical assistance, and management of the design process. It is anticipated that ANTHC will use one of its indefinite quantity architect and engineering contractors to complete site adaptation of the NSHC prototype design for the provision of a primary care facility in Brevig Mission, Alaska.

Amendment No 2 to the CPA added \$237,120, via Denali Commission Financial Assistance Award No. 185-05, Amendment No. 5, dated May 2007. Project funding then totaled \$386,465.

B. RECOMMENDED CHANGES

B 1. Changes in Funding

The previous project document provided funding as shown in the following table(s):

BREVIK MISSION AN 05-GD3 HFCPA AMENDMENT NO. 2

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$ 99,345</u>
<u>City</u>		<u>NA</u>	<u>\$ 50,000</u>
<u>Commission</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$237,120</u>
TOTAL PROJECT FUNDING			<u>\$386,465</u>

The project was completed under budget. This administrative amendment de-obligates the city's contribution of \$50,000. (The \$50,000 was re-obligated to its construction phase, AN 07-GK0. Because the city is the project lead of that phase, however, ANTHC is not managing matching funds and the \$50,000 does not appear in the cost estimate tables of project documents pertaining to AN 07-GK0.)

REVISED FUNDING TABLE

<u>Commission</u>	<u>(Federal) 2004</u>	<u>NA</u>	<u>\$ 99,345</u>
<u>Commission</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$237,120</u>
TOTAL PROJECT FUNDING			<u>\$336,465</u>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources	
						Denali FY04	Denali FY05
M-DS	NSHC-management of health clinic design	1	LS	40,064	40,064	40,064	
M-DS	ANTHC-management of health clinic design	1	LS	256,881	256,881	59,281	197,600
M-CB	ANTHC Support Services Charges				39,520		39,520
Total Award					\$336,465	\$99,345	\$237,120

This document constitutes Administrative Amendment No. 3 to the CPA to perform the design and the construction planning for a new health clinic in Brevig Mission, Alaska. All other sections of the original CPA and Amendment Nos. 1 and 2 remain in effect as agreed upon and executed.